

2008 PROPOSED BUDGET

INCOME

ASSOCIATION FEES	\$26,100	
TOTAL REVENUE		<u>\$26,100</u>

EXPENSES

ADMINISTRATION		
LICENSE		<u>\$61.25</u>
TAXES		
POSTAGE/COPIES/PAPER		<u>\$209.52</u>
MANAGEMENT		<u>\$4200</u>
TOTAL ADMINISTRATION EXPENSES		<u>\$4470.77</u>
MAINTENANCE EXPENSES		
GROUNDS MAINTENANCE - WILKINSON FENCING 12X500=		\$6,000
PURCHASE NEW SIGN		\$1,000
DOWN'S PLUMBING - CLEAN BACKFLOW		\$127.50
TOTAL GROUNDS MAINTENANCE		<u>\$7,127</u>
INSURANCE		
LIABILITY/OFFICERS/DIRECTORS	\$567.64	
TOTAL INSURANCE		<u>\$567.64</u>
UTILITIES		
GULF POWER	AVG PER MONTH \$347.95	<u>\$4523.33</u>
ECUA	AVG PER MONTH \$59	<u>\$527.37</u>
TOTAL UTILITIES		<u>\$5,050</u>

TOTAL = \$17215.41